

## Option A

The approximate costs of this option would be:-

### Existing Mansion House

|                         |                                  |
|-------------------------|----------------------------------|
| Total construction cost | 2,640,000                        |
| Sundries and fees       | <u>727,998</u>                   |
| <b>Sub total</b>        | <b>£ <u><u>3,367,998</u></u></b> |

### Existing Teaching Block B

|                         |                                  |
|-------------------------|----------------------------------|
| Total construction cost | 1,570,000                        |
| Sundries and fees       | <u>238,521</u>                   |
| <b>Sub total</b>        | <b>£ <u><u>1,808,521</u></u></b> |

### Existing Sports Hall

|                         |                                |
|-------------------------|--------------------------------|
| Total construction cost | 695,000                        |
| Sundries and fees       | <u>120,193</u>                 |
| <b>Sub total</b>        | <b>£ <u><u>815,193</u></u></b> |

### Car park & external works

|                         |                                |
|-------------------------|--------------------------------|
| Total construction cost | 100,000                        |
| Sundries and fees       | <u>43,409</u>                  |
| <b>Sub total</b>        | <b>£ <u><u>143,409</u></u></b> |

**Total cost of Option A      6,135,120    10% contingency =    6,748,632    = £6.7 million (See Appendix A)**